

BOARD OF COUNTY COMMISSIONERS WARREN COUNTY, OHIO

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TOM GROSSMANN SHANNON JONES DAVID G. YOUNG

WORK SESSION AGENDA

February 6, 2024

#1	9:30	Work Session—Gary Estes, Deputy Director of Telecommunications, to Discuss the CAD Incident Messaging Feed Policy
#2	10:00	MaryLynn Lodor, General Manager of Miami Conservancy District, to Present Updates Relative to Flood Protection and Readjustments of Benefits
#3	10:30	Bill Spry, President of Spryex Communications, to Discuss Placement of Radio Antenna to Existing Tower

The Board of Commissioners' public meetings can now be streamed live at Warren County Board of Commissioners - YouTube





CAD Incident Messaging

POLICY STATEMENT Effective XX 2024

The Warren County Board of County Commissioners provides Computer Aided Dispatch (CAD) services to Authorized Jurisdictions and Authorized Users via the Warren County Emergency Services Department and the Warren County Telecommunications Department.

Authorized Jurisdictions and Authorized Users

Authorized Jurisdictions and Authorized Users are determined by the Warren County Board of County Commissioners. This Policy requires those Authorized Jurisdictions and Authorized Users to also to use the Warren County Communications Department for primary Dispatch Services.

The Dispatch via Mobile CAD and Incident Data feeds contain the unique capability of having Incident information that may include protected medical data or personal identifiable information and is only available to those outside the operations of Warren County Government (Relevant Commissioners Departments, Prosecutors Office) that are:

First Responders as defined in Section 4765.01 of the Ohio Revised Code Law Enforcement as defined in section-2901.01(11) of the Ohio Revised Code

CAD Incident Information

As part of these services, CAD Incident information is provided by the following methods:

- 1. Dispatch via Radio.
- 2. Dispatch via Mobile CAD.
- 3. CAD to CAD Interfaces
- 4. Incident Data feeds to applications designed for 1st Responders. (Active 911). All costs associated with this feed are the responsibility of the authorized Jurisdiction.

Information Access and Protection

Authorized Jurisdictions and Authorized Users are responsible to ensure access to the Incident information is protected appropriately and only those individuals defined herein and meeting the requirements of this policy have access. Authorized Jurisdictions and Authorized Users shall keep an updated roaster of individuals to whom the authorized jurisdiction has granted access to incident data feeds.

Written Acknowledgement

Such roster shall be provided, including any and all updates when they are made, not just changes, to the Warren County Telecom Department using the procedure in this Policy. The requesting jurisdictions shall further provide written acknowledgment of this policy prior to being granted access to incident feeds. Written acknowledgment shall be provided by the City/Village/Township administrator.

Mobile CAD Applications

Mobile CAD applications shall only be installed on jurisdiction owned and managed devices, not personal devices.

Support for CAD information Feeds

All feeds must be approved on an individual basis by Telecommunications and are not supported during off hours. Telecommunications is not responsible for supporting the installation, configuration or performance of the applications using them.

Currently Supported feeds

- 1. Active 911 Feed Requirements: CAD Paging Simple Network Paging Protocol (SNPP)
- 2. lamResponding Feed Requirements: CAD Paging Email
- 3. eDispatches Feed Requirements: CAD Paging Email
- 4. Battalion3 Software (St19): Email via Hiplink
- 5. FlowMSP Preplan software (St76) Email via Hiplink

PROCEDURE

CAD Incident Messaging Feeds

Email feed will be provided to an Authorized Jurisdictions and Authorized Users using a single email address for each approved application; provided and maintained by the Authorized jurisdiction to feed an approved application.

To establish, add or modify a feed to a supported application or seek approval for a new application the Authorized jurisdiction shall contact the Telecom Helpdesk at help@wcoh.net. This will allow Telecom to see the request in writing and track via the Telecom Ticket System.

Roster Updates

To comply with the CAD Incident Messaging Feed policy requirement that a roster showing who the Authorized Jurisdiction has given access should be submitted to help@wcoh.net with the subject CAD Incident Messaging Feed.

By signing below, I acknowledge that I have read and understand. This must be signed by the current City/Village/Township administrator.

Print Name:		Position:	
Date:	Signature:	<u>. </u>	 <u>-</u>



MaryLynn Lodor, General Manager February 6, 2024



What we do







Protect

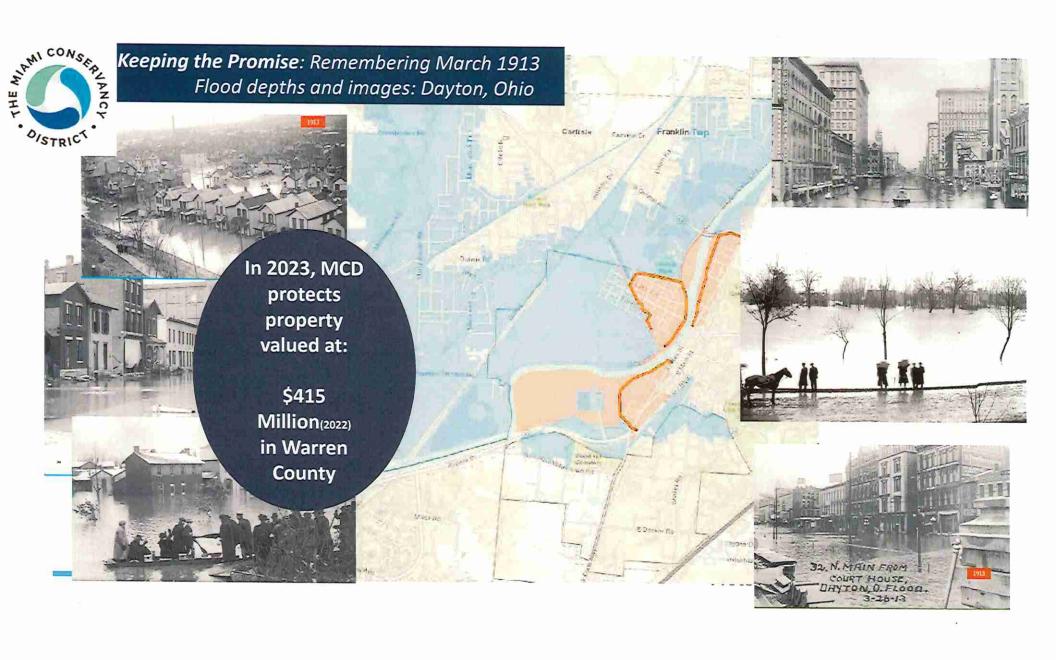


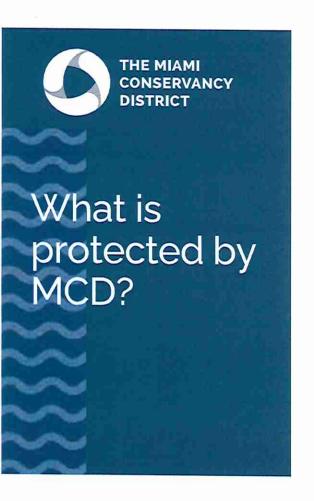
Promote

Flood Protection

Water Stewardship

River Recreation





- · 1 Million people
- More than 47,000 properties in five counties
- More than \$10 billion worth of buildings and land
- 6 hospitals
- 60+ schools and colleges
- 814 miles of public roads
- 14 wastewater treatment plants
- 9 water treatment plants
- Drinking water resources
- Outdoor recreation

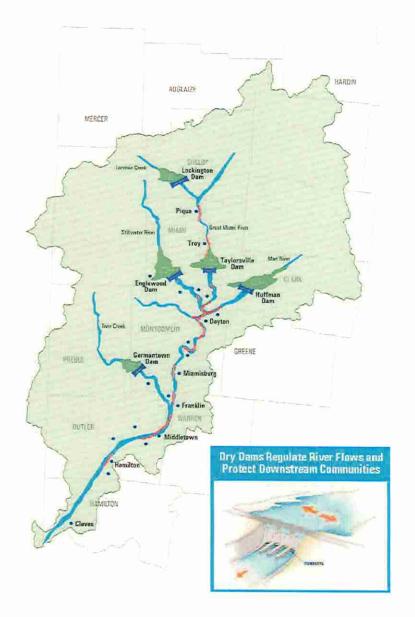






What is MCD's Integrated Flood Protection System?

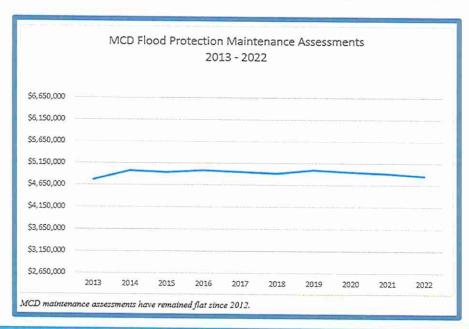
- 5 dry dams
- 55 miles of levees and floodwalls
- 185 floodgates
- 1,100 acres of floodplain
- 35,000 acres of land that store water
- Improved channels in cities





What are the risks of MCD Flood Protection System?

- Flat revenues, while expenses and needs have increased
- 3-year delay in conducting a "Readjustment of Appraisal of Benefits"

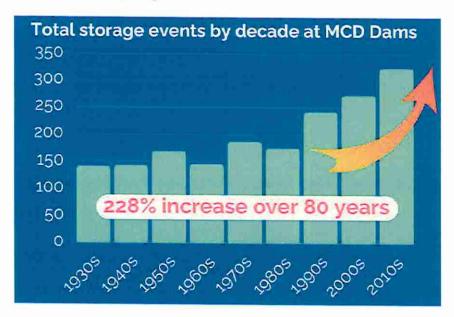


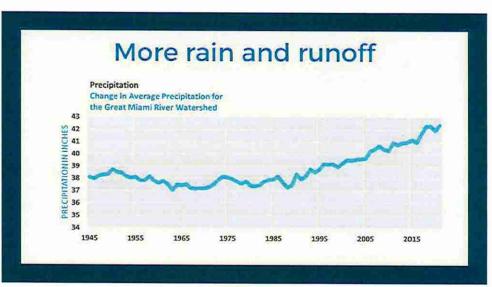
Capital Assessment – Dam Safety Initiative (DSI) expired in 2022

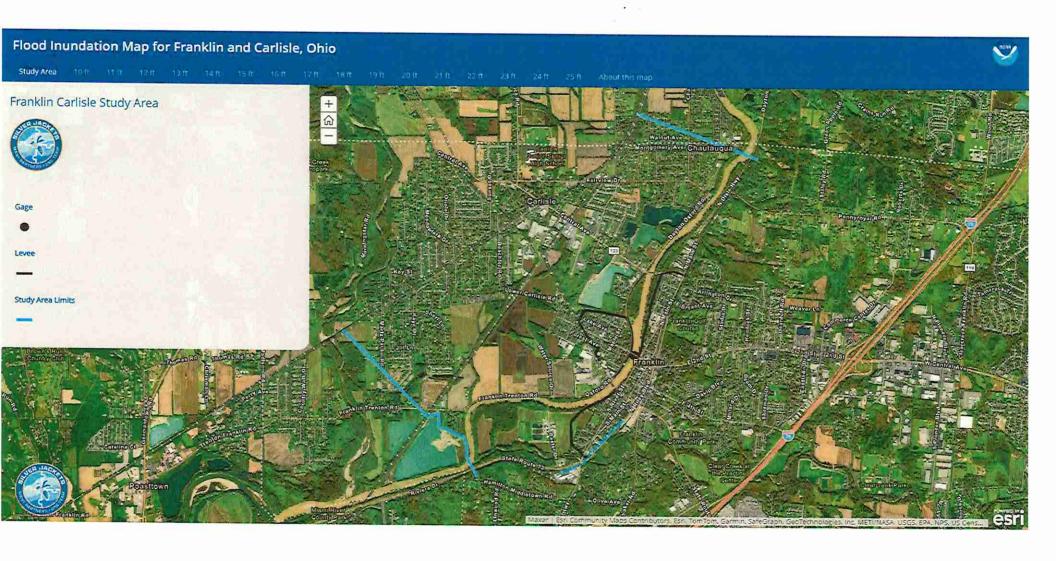


What are the risks of MCD Flood Protection System?

- Climate trends
- Aging infrastructure







MCD has made investments over the last 20 years to reduce risk of failurebut more is needed



Installed over 208 relief wells to control threat of underseepage at all five MCD dams

\$24.5M

Spent through 2022 for analysis, design, and construction of projects which improved the safety of the flood protection system.

- Placed impervious material at the crest of three dams to protect against seepage
- Repaired concrete and walls at Lockington Dam to improve stability
- Improved floodgates, revetment, and floodwalls in multiple Protecting. Preserving. Promoting.
 cities

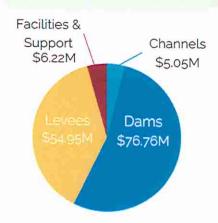
Aging Infrastructure

MCD's Identified Capital Needs

Cracked broken

Total estimated priorities rehab needs of flood protection (\$2022)

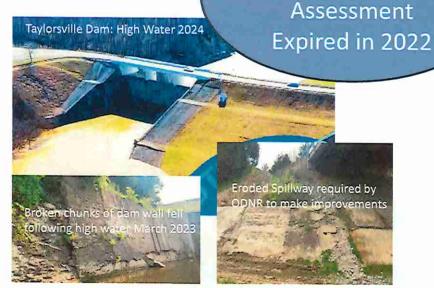
\$140M



Breakdown of estimated rehabilitation need by asset type.



Without adequate funding, conditions worsen



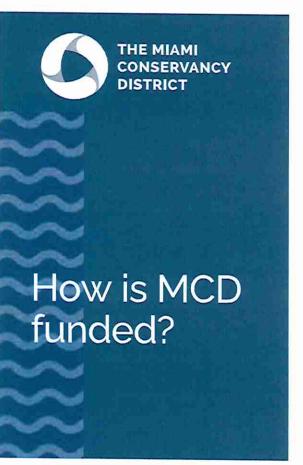




MCD's Dam Safety

Initiative Capital

Protecting. Preserving. Promoting.



Individual properties

 that flooded in 1913 and are now protected by
 MCD receive flood protection benefits - pay annual individual assessments.

Local governments: 5
 counties & 21
 communities - pay <u>unit</u>
 <u>assessments</u>

Flood Protection Assessments based on 2 different levels of protection (full or partial protection). Franklin Twp **Partial** protection protection



Readjustment of the Appraisal of Benefits

2024

- Conservancy Court may order a "Readjustment of the Appraisal of Benefits" when they find a material change in property value or condition
 - May not occur more frequently than once every 6 years, per ORC 6101.54
- Readjustment was delayed 3 years by Butler County Appeal
 - Previous Readjustment: Effective 2012
- Board of Appraisers reviews and updates the benefit methodology
 - Ensures assessments are fair and equitable
 - MCD has used that methodology to calculate new benefits.
 - 2023 county auditor property values are used to calculate new flood protection benefits for the 7th Readjustment



Kettering Medical Center - Troy





Children's Medical Center - Dayton



Marcum Apts - Hamilton



Water Street Flats Apts - Dayton



Spooky Nook - Hamilton



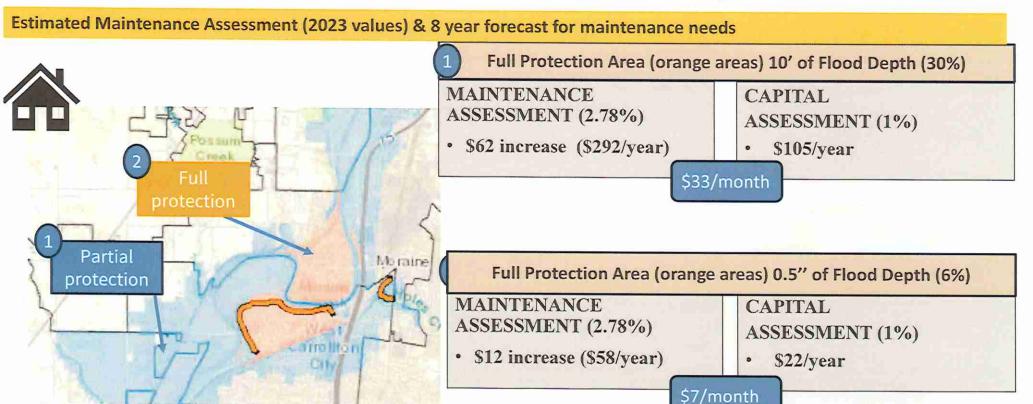
7th Readjustment of the Appraisal of Benefits

PRELIMINARY FINDINGS OF READJUSTMENT

3 Examples of Impact: \$100K property value, 3 different flood factors

Maintenance Assessment @2.78%

Capital Assessment @1%

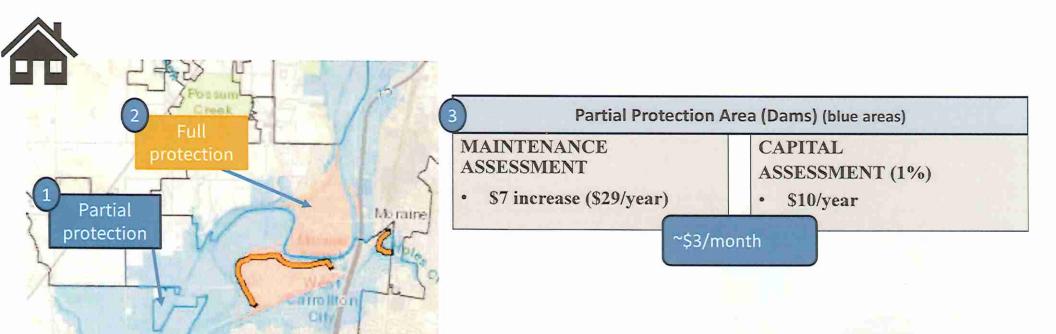


3 Examples of Impact: \$100K property value, 3 different flood factors

Maintenance Assessment @2.78%

Capital Assessment @1%

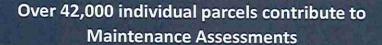
Estimated Maintenance Assessment (2023 values) & 8 year forecast for maintenance needs

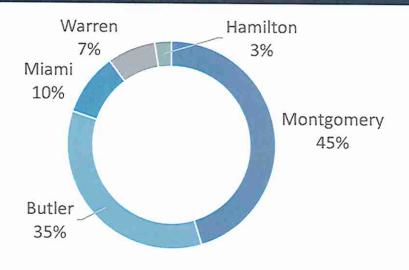


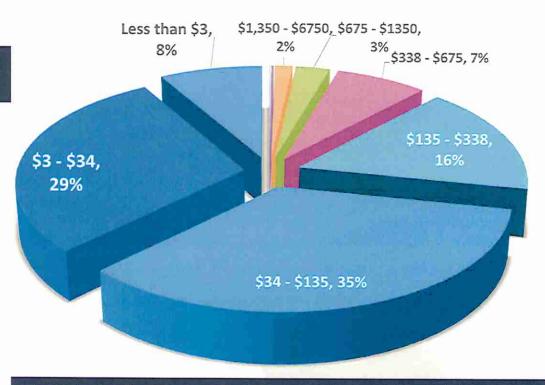


7th Readjustment **Maintenance (2.78%) & Capital (1%)**:

Preliminary Projections







88% of individual assessments are under \$340/year, <\$33/month for flood protection

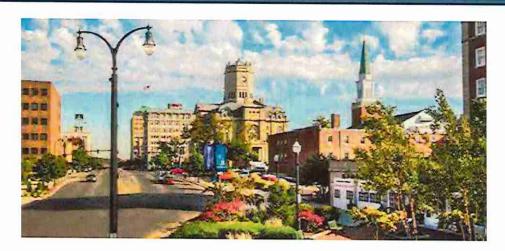
UNIT BENEFITS





Public corporation unit assessments: 5 counties & 21 communities that benefit from flood protection

Local governments own parcels, utilities, streets, parking lots, buildings that receive flood protection, but are exempt from individual assessments







Public corporation Unit benefits, approved by MCD Board of Appraisers, approved per ORC 6101











Water supplies are not disrupted and contaminated from flood waters Streets and transportation systems are not blocked by river flooding Communities are not interrupted due to river flooding Electric, gas, telephone, and other utilities are not disrupted or destroyed by river flooding Communities are not regularly engaged in emergency management, rescue, and clean-up from flood events

Protected communities as a whole further benefit from flood protection system.

Reduced risk of flooding - Increased property values - Enhanced desirability for re/development and quality of life, without fear of flooding.



Warren County <u>Projected Unit Assessments</u>, not final 2023 Co. Auditor values

Flood Protection Maintenance (2.78%) Assessments

Warren County Public Current, based on:
Corp. Unit Assessment 2012 2025, based on:
values/conditions = \$34,000/annual 2023 = \$52,000/annual

Flood Protection Capital (1%) Assessments

Warren County Public Corp. Unit Assessment	EXPIRED	Projected	
		2023 = \$20,000/annual	



The flood protection system positively influences <u>flood</u> <u>insurance rates</u>.

- MCD protected properties have reduced or avoided flood insurance needs.
- MCD's flood protection reduces the perceived flood risk, leading to potential premium discounts.

Average premium in US for flood insurance is almost \$900 /year

Next steps ... next 6 months





Thriving communities, a healthy watershed, and a higher quality of life – sustained by well-managed water resources throughout the watershed.

www.mcdwater.org

@MCDWater





Thank You

